

BUDGETED STATEMENT OF ACTIVITIES  
HAPPY VALLEY SENIOR SERVICES CENTER, INC.

<b>REVENUES</b>	
Operating grant	
Daily lunches	
Fund-raising appeal/dinner	
County Agency on Aging contract	
Donations	
Grant--Delivery Van	
Senior Health/Nutrition grant	
<b>TOTAL REVENUES</b>	
<b>EXPENSES</b>	
Accounting Services	
Salaries and Wages	
Payroll Taxes	
Health Benefits	
Rent	
Depreciation	
Utilities	
Employee Training	
Equipment Lease	
Delivery Van Fuel Costs	
Delivery Van Repairs & Maintenance	
Other Operating	
Food Costs	
Grant Related	
Insurance	
<b>TOTAL EXPENSES</b>	
<b>PROJECTED REVENUE IN EXCESS OF EXPENSES/(EXPENSES IN EXCESS OF REVENUES)</b>	